THALASSEMIA & SICKLE CELL SOCIETY

STRIIVE FOR PREVENTION

2015-16

ANNUAL REPORT



VUPPALA VENKAIAH MEMORIAL BLOOD BANK
VUPPALA KRISHNA RAO & CHANDRAKALA DIAGNOSTIC SERVICES
KAMALA HOSPITAL & RESEARCH CENTER

VISION

Thalassemia & Sickle Cell Society (TSCS) was established (1998) in the city to promote appropriate treatment and quality life for every thalassemia affected child. Thalassemia is an inherited condition affecting the blood. Good treatment is important to prevent complications; this treatment is for lifelong until the child goes through successful Bone Marrow Transplantation.

TSCS steps in to give hope by providing free blood transfusion which is very vital to keep such patients alive. Regular blood transfusion to children every 3-4 weeks brings hemoglobin content to normal level.

MISSION

To promote the provision of appropriate treatment and to achieve a good quality of life for every patient with Haemoglobinopathies, and to encourage prevention policies with the aim of reducing the number of newly affected births. To promote research activities for bringing newer treatment for thalassemia patient.

TSCS reaches to the underprivileged and lower social economic groups with free blood transfusion which would otherwise become difficult to afford for such parents coming from various parts of Telangana, Andhra Pradesh and other parts of India.

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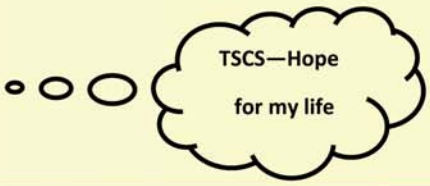

Messages

Dear All,

We continue to actively manage our commitments to give a better life to the underprivileged Thalassemia affected children . We have always believed that in order to prosper we need the communities we serve should be kept aware of Thalassemia, so that over long term, healthy population, are mutually reinforced .

We recognize that our position in society brings both opportunities and responsibilities: For a Society like ours to prosper, we need helping hands to take up our vision for the growth and development of the communities.

Come forward and join us in our journey to motivate and prevent Thalassemia .

Yours in solidarity,
Chandrakant Agarwal
President—TSCS

Dear All,

Today, we continue to aim to enhance lives by providing safe blood and health solutions for all stages of thalassemia affected children, we want to go a step ahead and provide cure for Thalassemia through BMT & Research. We can drive more change if we have a collaborative mindset.

I would encourage each of you to be a part of this great journey of saving life of thalassemia affected kids. This involves substantial training and education of people in the city & outside.

Yours in solidarity,

Dr. Suman Jain
C.M.R.O & Secretary—TSCS

Who We are

Thalassemia and Sickle Cell Society is a registered NGO (Reg. no. 5359 Dt. 22/10/1998) established in the year 1998 with the pledge to help the Thalassemia patients. Thalassemia is a genetic blood disorder and affected patients depend on regular blood transfusion for survival, usually every 2 to 3 weeks. Our objective is to treat all thalassemia children and add years to their lives.

A humble start with just 20 patients at Banjara Hills, Hyderabad, and when the number grew it became hard to manage large group of patients. In order to give quality services, we shifted to bigger accommodation in 2009. TSCS shifted to Chatta Bazar, Purani Haveli, Hyderabad. Today we are proud to state of our quality services.

Our laboratory is equipped with the latest diagnostic and treatment facility to Thalassemia patients free of cost. Society also provides medicines at subsidized rates, and record regular growth of children, free medical and genetic counseling. There is also periodical medical checkup for patients by specialized team of doctors.

TSCS is putting all efforts to create awareness among youth, targeting high schools and colleges. Strong messages on prevention are given during awareness programs. Bureaucrats and dignitaries from various walks of life visit our society to strengthen our awareness program among the society.

The Blood Bank and diagnostic laboratory gives a quality service in support of Thalassemia patients that reflects in the progress made by the thalassemia patients.

We record the kind support and strength given by thinkers who stand by us throughout the services. We extend our gratitude to all our donors and hope to receive continued support in future.

TSCS is the only transfusion center in Telangana with more than 2200 thalassemia/Sickle cell anemia patients with age group ranging from anywhere 3 months to above 20 years, as on March 2016. We strive to give these children full support and strength in all painful situation. We also wish to develop confidence in thalassemia children to lead a normal life as any other human being.

Activities 2015 - 2016

- Our Facility has provision for 40 children at a time day care transfusion facility.
- We provide Saline washed blood and transfusion service and monitor the patients during transfusion
- Subsidy on Iron chelating drugs (Kelfer , Asunra) and free iron chelating drug under Aarogyasri scheme to all white card holder
- Van for Blood Donation Camps and transporting patients in case of emergency.

OTHER ACTIVITIES

All through the year, patients are provided with the following services:

- Saline wash blood.
- Inpatient transfusion services.
- Regular check-up for thalassemia to maintain the haemoglobin level above 9-10g/dl
- Iron Chelation after 10-15 transfusion
- Multi organ screening Camp every alternate month.
- Community awareness on the control of thalassemia
- Genetic counselling for couples at risk. Counselling include parents, pregnant women, relative to any who are at risk or any trait of genetic condition.

Achievements

S.No.	Month	Seminar/Workshop/Project work	Facilitator /Attended
1	May	Panel Discussion - Defrijet Conclave	Dr. Suman Jain
2	Sept	Novartis Workshop for post graduate Doctors on Thalassemia Management	Dr. Suman Jain, Dr. Sirisha, Dr Saroja
3	May-Dec	4-Training session for SP Jain Institute of Management Mumbai	Dr. Suman Jain, Bharagav
4	Aug	Dr. Anupam Sachdev gave talk on Management of Non Transfusion Dependent Thalassemia (NTDT)	Dr. Suman Jain, Dr. K Saroja
5	June– Aug	Six students from Kamineni Hosp. completed part of their project work in genetic counselling.	Thalassemia Society
6	Sept	Microsoft Thalassemia Awareness Talk	Dr. Suman Jain, Durga
7	Nov	IBM (Indian Bureau of Mines) Talk on Fund raising TSCS activity for raising fund awareness on thalassemia.	Dr. Suman Jain, Dr. K Saroja
8	Jan	Talk on BMT at institute of Genetics- National Conference "New Frontiers in Diagnosis & management of Genetic diseases"	Dr. Suman Jain
9	Feb	Pre- BMT Training at Sankalp Foundation, Bangalore by Dr Lawrence Faulkner	Dr. Suman Jain, Dr. K Saroja & Sonal
10	March	Open Text -Awareness Talk on Thalassemia & Society	Dr. Suman Jain, K Ratnavali

Award received for collecting highest no. of blood units for the year 2014 on 1st Oct 2015 by TSACS and SBTC

Blood Bank

Thalassemia & Sickle Cell Society Vuppala Venkaiah Memorial Blood Bank - Reflections of the blood quality can be witnessed by the growth of thalassemia children and we are proud of our services.

Launched in March 2010 with dedicated and committed staff working around the clock gives us the right to state "we are the best".

Program	No.
Sensitization programs organized	298
Blood donation camps	211
Collected units of blood	18109
Units provided to thalassemia & free issues	11404

Diagnostic Lab

Thalassemia & Sickle Cell Society Vuppala Krishna Rao & Chandrakala Diagnostic Services started in September 2011 to provide services exclusively for thalassemia patients apart from general public round the clock. The wide range of lab testing services in bio chemistry clinical and has high quality precision equipment's that gives qualitative and quantitative analysis of biological fluids such as blood, serum, tissue, urine, stool etc. The best thing is it provides at affordable lab testing services to all members of the communities. We can say that it is staff who are dedicated and committed giving their best of the services.

Other Activities of TSCS 2015-16

- Dr. Lawrence Faulkner pioneer in Born Marrow transplantation visited TSCS in Aug 2015, seeing the dedication and commitment for the work towards the care and concern of patients, Dr. Faulkner wants to help in establishing BMT unit for low risk Thalassemia patient for **100% matched HLA** sibling donor.
- Mr Aleem Baig and his team organized a blood donation camp on the occasion of Milad-un-Nabi and create awareness among donors and could collect 560 blood units.
- Visited Jaipur & Bangalore BMT Unit setup to check the feasibility of setting a similar unit in Hyderabad.
- 10th May on the occasion of World Thalassemia day we felicitated individuals who have helped the society by donating fund and blood donations camps. Shri VSR Moorty was the Chief Guest

Tell every one about Thalassemia that it is Curable through BMT

Demographic Statistical Data

594 children were benefited by the medical camp conducted in the Yr 2015-16

New cases registered	HPLC at Society Couples/siblings	CVS referred to Fernandez Hospital & CDFD	Splenectomy	Patients examined during the multi-organ
119	795	19	10	594

Age Group	0 to 5	06 to 10	11 to 15	18 to 40	Total
Transfusion	2,913	2,838	2,351	842	**8,944**
Iron Chelation	2,144	2,327	1,892	616	**6,979**

Periodic Medical Checkups

Special thanks to team of doctors for rendering their free services to our children:

Dr Sirisha, Pediatric Hemato-oncologist

Dr Anuradha, Opthalmologist

Dr Jain, ENT specialist

Dr Srinivas Namineni, Dentist

Dr Nageshwar Rao, Pediatric Cardiologist

Dr K Nagarjuna for doing surgery at Nilofer Hospital

Dr A Narender Pediatric Surgeon

Testimony - Living along side Thalassemia

Sai Ramya was born on 7th April 1995, When she was born she was quite normal for 3 months and in the 4th month gradually becoming pale & sick while everyone in her family was thinking that she is becoming more fair than earlier.

One day Ramya's parental uncle visited home to see her, he noticed that something is wrong and took her to "Healing Touch" Hospital at Secundrabad. Doctors examined and found hemoglobin is very low if this continues for few days the child would be no more & then immediately they gave blood transfusion. That was Ramya's first blood transfusion at the age of 4 month.

As she got blood transfusion she became normal and started playing normally then after 20 to 25 days again she turned sick and pale, again her hemoglobin was down and transfused blood this continued for 3 months and then later " Dr. Ramesh" declared by examining that Ramya have genetic disorder "Thalassemia" for which blood should be transfused every month lifelong.

The Parents & family members never heard that name and were tensed, but Doctor's gave hope & started transfusing blood every month. At that time there were no societies & no awareness, even donating blood was not that prevalent. Donation of blood would be rare at that time and Ramya's parents could manage to get one of their relatives to donate blood every alternative month.

Situation turned hard, their relatives stopped visiting as parents would ask for blood donation. Grandparents would give money & get blood from other people.

This continued for 4.1/2 yrs then one day Dr. Ramesh who was seeing Ramya's situation for long consulted Dr. Ramana. He referred them to TSCS. Then after coming to society they came to know that not only Ramya but many children are suffering from similar disorder, TSCS society made a big difference by assuring blood each month & Dr. Krishnakumari, Dr. Suman Jain & the team members gave guidance and accurate treatment.

Ramya got 91% in 10th & passed out inter with 87% & now studying B.Tech 3rd year Civil Engineering at Institute of Aeronautical Engg.(IARE)-Dundigal.

Today her heart is full of Joy and happiness because she is able to live a normal life, the ups and downs of life has taught to fight back all the odds and see the bright side of life. Ramya promise to support the cause of TSCS society when she starts earning as she is leading a normal life just because of the Society.

Paper Publication

- MeherVani Chaduvula, Leo H Visser, Sujai Suneetha, Lavanya Suneetha, Ramesh Ellanti, Balakrishna Devaraju, Renuka Raju, **Suman Jain**. High-Resolution Sonography as an additional diagnostic and prognostic tool to monitor disease activity in leprosy: a two years prospective study. European Journal of Ultrasound . (Accepted in Apr 2016)
- **Jain S**, Visser LH, Suneetha S. imaging techniques in leprosy clinics. Clin Dermatol. 2016 Jan-Feb; 34(1):70-8 (2016)
- Sujai S & **S Jain.** Structure, electrophysiological & ultrasonographic studies of peripheral nerves. IAL Textbook of leprosy. Second edition, 2016, chapter 10 page 152-169
- Sneha Dadheecha, **Sumanjain**, James Josepha,P Vijay RaghavendraTejaswia,A Jyothy, Anjana Munshi. Influence of BCL11A Genetic Variant (rs11886868) with HbF levels in β-Thalassemia Major and Sickle Cell Anemia Patients: Association with α-Thalassemia and Xmn1 γG-158 C/T Genotypic Background. IJMR_1764_13 (Accepted in January 2015)

Academic Achievement of Thalassemia Kids

Class X	Class XII	Degree	Professional Degree	Working
Sumaira Fathima	Shivani	Manirath Goud	Ramya Aeronautical Eng	Sushma Google
Abdulla	Afroz	Manisha	Raghavendra CSE Eng	Shirisha Med. Transcription
Saleh	Sajida Begum	Noorunissa Begum	Azra Fathima Psychology	Souvik Bose Wipro
Samin Ali		Hari Krishna	Ameena MBA	Usha Shri Beniya (LVP Eye Hopsital)
Neelima		Hema Ruchi	Vishwa Teja B.Tech	Sai Adithya Namaste Telangana
Sania		Bharath Rupani	Krishna Chetanya Anima-tion	B.Siva Kumar in TSCS
Reshmi		Sai Srujana	Prashanth Dip Ele	G. Srikant Oracle
Divya		Nikunj Patel	Naresh B.Pharm	Rahul Wells Fargo
CH. Santhosi		Harshit Kumar	Sai Krishna Polytechnic	Rishab Wipro
Jhannavi		Madhusudhan	Sonal Shivani B.Tech	Ashwini Physiotherapy
		MS Swathi		Durga BSc Nursing
		Arsheen Fathima		Osman Pasha Video Mixing
		Ranjeet		Vamshi Krishna Business

What is Thalassemia

Thalassemia is a group of inherited blood disorders characterized by mild to severe anemia caused by hemoglobin deficiency in the red blood cells. In individuals with thalassemia, the production of the oxygen-carrying blood pigment hemoglobin is abnormally low. There are two main types of thalassemia: alpha thalassemia and beta thalassemia. In each variant a different part of the hemoglobin protein is defective. Individuals with mild thalassemia may be practically symptom-free throughout their lives. Intermediate to severe cases are associated with a variety of symptoms, such as anemia, enlarged liver and spleen, increased susceptibility to infection, slow growth, thin and brittle bones,

Treatment

Thalassemia major should be diagnosed as early as possible in order to prevent growth restriction, frail bones and infections in the first year of life. The infant's haemoglobin levels and development should therefore be monitored closely. If Hb is lower than 70% or the child shows signs of poor growth and development, regular transfusion is the treatment of choice. According to the WHO, the aim of this treatment is to retain a median haemoglobin value of 115 -120g/l. This can usually be achieved by carrying out transfusions of concentrated red blood cells at intervals of every three to four weeks.

Today thalassemia major can be cured by stem cell transplantation. A prerequisite is usually that the affected individual who has siblings with identical tissue type (HLA type) a transplantation of blood stem cells referred to as a "bone marrow transplant", can be carried out.

Non transfusion dependent Thalassemia (NTDT) is a special entity which needs treatment regularly. It includes BETA thalassemia intermedia, E BETA thalassemia & Sickle BETA thalassemia. These children need to be follow-up regularly with pediatrician and hematologist. They have to maintain hemoglobin 7gm % and iron chelating therapy when ferritin is 800 ng/ml.

Facts About Thalassemia

Thalassemia is a serious Inherited Blood Disorder.

- 4.5% of world population (250 million) is thalassemia minor.
- There are over 35 million Indians are carriers of the abnormal Gene for Thalassemia.
- It is estimated that about 100,000 infants are born with major Haemoglobinopathies every year in the world.
- 10,000 -12,000 Thalassemia children are born every year in our country.
- Survival depends upon repeated blood transfusion & costly medicines.
- Thalassemia can be prevented by awareness, pre-Marital / pre-conceptual screening followed by antenatal diagnosis is required.
- **A simple test called Hb A2 which costs Rs.500/-** can give a very clear picture of a Thalassemia carrier status (HbA2 >3.5gm%). **Preventing marriages between carriers** will eradicate this disorder. Else, on an average expense of around 40 Lakhs is required to take care of the thalassemia patient assuming the average life is 40-50 years.

Visitors at our Society

Name of the Visitors	Company	Comments
G. Gowri Prasad	Global data	Thanks a lot for arranging this visit. You are doing a great job to the society. Please keep the good job
Dr. Srinivas Bacchu	Hemato Oncologist	Thanks for asking me to visit your society. I am really impressed by your facility
Dr. Padmaja Lokireddy	Apollo Hospital Hemato Oncologist	Great work being done. I felt the dedication and compassion among the doctors and rest of the team caring for them.
Lav Agarwal IAS	A.P. Housing Programme	The effort taken by society are exemplary & passionate. Kudos to the team & parents.
Dr. Lawernce Faulkner	BMT Specialist	Very impressed by the people and work done. Hope to work together
Koti Reddy . S	Crowd Blood	What a simplicity in saving lives looking forward to save lives together.
G. Sreenivasulu	IRCS	Excellent blood Bank . Your services is highly appreciated. Great job TSCS
Sheena Karnani	Social Activist	Amazing work done here. Govt. should support them. Work done with a lot of love dedication & passion for young children
Harsha Bhogle	Commentator & Journalist	Overwhelmed and humbled to see the outstanding work done here
Mrs. Anita Bhogle	Media Free lancer	So touched to see your wonderful work & commitment. Keep up the good work & happy to help in whatever way we can

Donor List

1	Dr Annie Hasan
2	Dr V Anil
3	Dr.C Anupama Reddy
4	Dr.G.Bhagavanth Reddy
5	Dr.Raja Damarla
6	Geetha Pandey
7	Kamalakanth Agarwal
8	Leena Joseph
9	M/S A S Iron & Steel
10	M/s AIMS ASIA
11	M/s Alekya Tours & Travels pvt ltd
12	M/s Ambika Iron Steel
13	M/s Anmal Jewellers
14	M/s Bharathi Cements Corporation (P) Ltd
15	M/S Blend Colours Pvt Ltd
16	Mrs Prema
17	Mr. Chandrakant Agarwal
18	M/s Charities Aid Foundation
19	M/s Coco cola
20	Dr (Col) M Sitaram
21	M/s Daalmai Cements Ltd
22	M/s Deccan Switch Gear
23	M/s Dilip Rerolling
24	M/s Global Steel
25	M/s GMR Varalakshmi Foundation
26	M/s Hari Om Coneas steel Pvt. ltd
27	M/s Healthy Heart Foods
28	M/s Indian Cements Ltd
29	M/S Jindal Aluminium Ltd
30	M/s Kumar Enterprises
31	M/s Lions Club of Hyderabad COSMO
32	M/s Mines Environment & MCL
33	M/s Nav Durga textiles pvt ltd
34	M/s Novarties Health Care Pvt Ltd
35	M/s Open Text Technologies India pvt ltd
36	M/s Penna Cements Industries Ltd
37	M/s Rishikant Agarwal
38	M/s RK steels
39	M/s Sanghi Jewellers Pvt Ltd
40	M/s Shashikanth Agarwal
41	M/s Shrinath Polypack pvt ltd
42	M/s SLS Surgicals & Pharma Agencies
43	M/S Manna Foundation
44	M/s SPP Polypack Pvt Ltd
45	M/s Sri Krishna Jewellary Mart
46	M/S Supreme Agencies
47	M/s Tera Data India Pvt Ltd
48	M/s Ultra Tech ltd
49	M/s United Health Group
50	M/S V Balaveeraih Sons
51	M/s.Anmol Jewellers
52	M/sRajinikanth Agarwal
53	Mast Advait
54	Master Saket Kolla
55	Md Nassrat Ali
56	Mohd Yusufuddin
57	Mr Amba Reddy
58	Mr Arvind Kumar Gupta
59	Mr Avinash
60	Mr C Shashider Reddy
61	Mr Chetan sharma
62	Mr Deepak Kumar Agarwal
63	Mr J Prasada rao
64	Mr K.Suresh Chander Rao
65	Mr Konityala Rajeshwarao
66	Mr Munish Agarwal Kumar
67	Mr Murali K Siripurapu
68	Mr Radhya Shyam Dhivwala
69	Mr Ramesh Reddy Pullur
70	Mr C P sridhar
71	Mr Srinivas Rao Chinatala
72	Mr Sundaram
73	Mr V Kameswara Rao
74	Mr V Rohit
75	Mr Vikram Reddy
76	Mr Virendra pal Singh
77	Mr.Ali Bhai
78	Mr. Aman Jeevani
79	Mr. Amir Ali Dharani
80	Mr. Anish Kumar Goyal
81	Mr. Dinesh
82	Mr.Gitanjali Devakul
83	Mr.Gupta
84	Mr. I Yeswanth Kumar
85	Mr.Iva Mukarjee
86	Mr S Srinivas
87	Mr.K Hemanth Kumar
88	Mr.K.Veera Bhadra Rao
89	Mr.Karnani
90	Mr.Mahender
91	Mr.Mahesh Kumar
92	Mr.Mansoor Ali
93	Mr.Moiz J.Virani
94	Mr.Noor Ali B Virani
95	Mr.P A Nagaraju
96	Mr.P.Dhanvin
97	Mr.Paresh Vora
98	Mr.Rajesh Jain
99	Mr.Ram Charan
100	Mr.Ramana Murty TV
101	Mr.S SHYAM SUNDER
102	Mr.Sai Baba Karthikan
103	Mr.Sai Rohan
104	Mr.Shaheen Khan
105	Mr.Srinivas Khaza
106	Mr.Sudha Prashanth
107	Mr.V Kameshwara Rao
108	Mrs Aarti Agarwal
109	Mrs Jaya Chaubry
110	Mrs Kolla/Lakshmi
111	Mrs Manorama Achar
112	Mrs Seema Dharani
113	Mrs.JD Lakshmi
114	Mrs. Kodityala Vimala Devi
115	Mrs.Moosthsala Shobha Rani
116	Ms O Rekha
117	Ms.S.Sudha
118	Ms.Sudhmeda
119	Mt.Veer Bhadra Rao
120	Smt Banarasi Bai
121	Smt V.Lavanya
122	Smt.Sk Manjula(Lions Club)
123	Smt.T Janaki Devi
124	Smt.V Saraswathi Devi
125	Sri Tirumala Steel Trade (Madhu)
126	Sri UK More
127	Mr Srikanth Gullapalli
128	Dr Ajay
129	Rtn Vijaya Bhaskar Medepudi

Financial Report

THALASSEMIA AND SICKLE CELL SOCIETY
D.NO:22-8-496 TO 501, CHATTA BAZAR,
NEAR CITY CIVIL COURT, PURANI HAVELI,HYDERABAD-02
RECEIPTS AND PAYMENYS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2015

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
OPENING BALANCE					
CASH IN HAND	4305				
CASH AT BANK	37730	42,035.00	COST OF MEDICINES PURCHAS	3399731	
			MEDICAL CONSUMABLES	9413518	
				12813249	
			LESS PAYABLES	716235	12,097,014.00
CONTRIBUTION FROM PATIENTS MAINTAINANCE	1222450				
			SALARIES AND WAGES	4696973	
			AUDIT FEE	33989	
CONTRIBUTION FROM PATIENT BLOOD TESTING	13595072		BANK CHARGES	5466	
			CAMP & AWARENESS EXPENSE	886530	
			CONSULATATION CHARGES	342400	
CONTRIBUTION FROM PATIENTS FOR LABORATORY TEST	737740		CONVAYANCE	406706	
			ELECTRICAL ITEMS	39677	
			ELECTRICITY EXPENSES	1002575	
CONTRIBUTION FROM PATIENTS FOR MEDICINES	2330580	17,885,842.00	FUEL CHARGES	750477	
			HOUSE KEEPING	169441	
			INSURANCE	386322	
			NUTRISION	631344	
DONATIONS	3596902		OFFICE EXPENSES	363513	
			POSTAGE & COURIER	3838	
INTEREST RECEIVED	1098830	4,695,732.00	PRINTING & STATIONARY	685538	
			RENT	443440	
			REPAIRS & RENOVATIONS	720182	
FIXED DEPOSITS		2,015,705.00	TDS	19352	
			TELEPHONE EXPENSES	155005	
LIFE MEMBERSHIP		166,950.00	TRANSPORTATION	10000	
			TRAVELLING	26000	11,778,768.00
			PURCHASE OF MEDICAL EQUIPMENTS		54,960.00
			PURCHASE OF COMPUTERS		380,450.00
INCREASE IN OUTSTANDING LIABILITY		414,800.00	PURCHASE OF OFFICE EQUIPMENTS		399,999.00
INCREASE PF PAYBLE		11,901.00	ESI PAID		1,881.00
INCREASE IN PAYBLE PROFESSIONAL TAX		350.00			
TDS PAYBLE		5,000.00			
			CLOSING BALANCE		
TDS REFUND RECEIVED		9,684.00	CASH IN HAND	425	
			CASH AT BANK	534502	534,927.00
TOTAL		25,247,999.00	TOTAL		25,247,999.00

for N. V. S. MURTY & Co
CHARTERED ACCOUNTANTS
(N. V. S. MURTY)
PROPRIETOR

N V S MURTY & Co. Chartered Accountants SECUNDERABAD

Financial Report

THALASSEMIA AND SICKLE CELL SOCIETY
D.NO:22-8-496 TO 501, CHATTA BAZAR,
NEAR CITY CIVIL COURT, PURANI HAVELI,HYDERABAD-02
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2015

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
OPENING STOCK		862,349.00			
PURCHASES			**INCOME**		
COST OF MEDICINE PURCHASE	3399731		CONTRIBUTION FROM		
MEDICAL CONSUMABLES	9413518	12,813,249.00	PATIENTS MAINTAINANCE	1222450	
			CONTRIBUTION FROM		
			PATIENT BLOOD TESTING	13595072	
INDIRECT EXPENSES					
SALARIES AND WAGES	4696973		CONTRIBUTION FROM	737740	
AUDIT FEE	33989		PATIENTS FOR LABORATORY TEST		
BANK CHARGES	5466				
CAMP & AWARENESS EXPENSES	886530		CONTRIBUTION FROM		
CONSULATATION CHARGES	342400		PATIENTS FOR MEDICINES	2330580	17,885,842.00
CONVAYANCE	406706				
ELECTRICAL ITEMS	39677				
ELECTRICITY EXPENSES	1002575				
FUEL CHARGES	750477		**INDIRECT INCOMES**		
HOUSE KEEPING	169441		DONATIONS	3596902	
INSURANCE	386322				
NUTRISION	631344		INTEREST RECEIVED	1098830	4,695,732.00
OFFICE EXPENSES	363513				
POSTAGE & COURIER	3838		**CLOSING STOCK**		1,825,262.00
PRINTING & STATIONARY	685538				
RENT	443440				
REPAIRS & RENOVATIONS	720182		**EXCESS OF EXPENDITURE OVER INCOME**		1,047,530.00
TDS	19352				
TELEPHONE EXPENSES	155005				
TRANSPORTATION	10000				
TRAVELLING	26000	11,778,768.00			
TOTAL		25,454,366.00	**TOTAL**		25,454,366.00

of N. V. S. MURTY & Co.
CHARTERED ACCOUNTANTS
(N. V. S. MURTY)
PROPRIETOR

Financial Report

THALASSEMIA AND SICKLE CELL SOCIETY
D.NO:22-8-496 TO 501, CHATTA BAZAR,
NEAR CITY CIVIL COURT, PURANI HAVELI,HYDERABAD-02
BALANCE SHEET AS ON 31ST MARCH, 2015

LIABILITES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
CAPITAL ACCOUNT			**FIXED ASSETS**		
CAPITAL FUND	1283424		AMBULANCE	200298	
LESS:EXCESS OF EXPENDITURE OVER INCOME	1047530		COMPUTERS	447138	
	235894		ELECTRICAL TRANSFORMER	251696	
DONATIONS TOWARDS CORPUS FUND	17810099		FURNITURES & FIXTURES	1674451	
LIFE MEMBERSHIP FEE	1048850	19,094,843.00	MACHINARY	405365	
			MEDICAL EQUIPMENTS	5073706	
LOANS(LIABILITY)			OFFICE EQUIPMENTS	710423	8,763,077.00
CURRENT LIABILITIES			**CURRENT ASSETS**		
SUNDRY CREDITORS	716235		CLOSING STOCK	1825262	
ESI PAYBLE	9425		CASH IN HAND	425	
OUT STANDING LIABILITY	396212		BANK ACCOUNTS	534503	
PF PAYBLE	19702		FIXED DEPOSITS	9000000	
PROFESSIONAL TAX	1850		RENT ADVANCE	120000	11,480,190.00
TDS PAYBLE	5000	1,148,424.00			
TOTAL		20,243,267.00	**TOTAL**		20,243,267.00

of N. V. S. MURTY & Co.
CHARTERED ACCOUNTANTS
(N. V. S. MURTY)
PROPRIETOR

Board Members

Governing Body				Patrons	
President	Mr. Chandrakant Agarwal		Dr. Dandamudi Ramana	**Chief Patron**	Dr. Haripriya Rangarajan
Vice President	Mr. Manoj Rupani		Dr. Shailesh Singi		
	Mrs.K.Ratnavali	**Executive Members**	Mr. Shivratan Agarwal	**Patrons**	Mr. Pradeep Uppala
Secretary	Dr.Suman Jain		Mr. Md. Amin		Mr. Naresh Rathi
Jt.Secretary	Mr. Aleem Baig		Mr. Surender Agarwal		
Treasurer	Mr. J Rajeshwar		Mr. Kiran Karamchedu		
Jt.Treasurer	Mrs. Rama Vuppala		Mr. Ritesh Devda		

Dedicated Staff

Mission 10 Million

MISSION 10 MILLION

A Thalassemia Awareness Drive

Thalassemia & Sickle Cell Society (TSCS) started a movement called "Mission 10 Million" launched by Shri C Laxma Reddy Honorable Health Minister. Inaugurated the mission on 10th June 2015 in the presence of government representatives and medical fraternity, parents and thalassemia children. TSCS operates a Transfusion Centre with attached Blood Bank and diagnostic laboratory to manage the treatment of blood disorder Thalassemia & Sickle Cell Anemia. TSCS wished to reach 10 million people and urge them to join their hands to become donors for a noble cause i.e., to extend the lives of children affected by Thalassemia and create awareness in preventing this disorder.

This campaign was designed to reach software and corporate companies, Colleges and residential areas. Actress Pranitha and Famous Commentator Harsha Bhogle were the Brand Ambassador for this movement.

Activities done under Mission 10 Million:

- FM Radio promotion for the period of 30 days
- Social Media promotion for the period of 100 days
- News Channel promotion for the period of 30 days
- Road Shows for the period of 50 days
- Bus Branding for the period of 60 days
- Awareness activities in schools, Colleges, Software companies and residential areas—30 days .

"Some people pursue Happiness while Few people create it"

Aarogyasri Scheme

Aarogyasri Scheme is a unique Community Health Insurance Scheme being implemented in TSCS. Aarogyasri is the flagship scheme of all health initiatives of the State Government with a mission to provide quality healthcare to the poor.

The scheme provides financial protection to families living below poverty line with white card upto Rs. 2 lakhs in a year for the treatment of thalassemia affected children. The objective of the scheme is to improve access of below poverty line families to quality medical care for treatment of Thalassemia disease involving hospitalization, surgeries and therapies at Kamala Hospital & Research Center (KHRC) a Unit of TSCS .

This Scheme is an effective model to enable the poor families to avail quality medical treatment in a cashless manner. Till now we have 300 families who are benefited in our society. All transactions are cashless for covered procedures.

STRIVE FOR PREVENTION

TSCS Patients beneficiaries from Aarogyasri Scheme

This has come as a life saver for my son Ayan with Aarogyasri free medicines I don't need to worry about managing money which was beyond my capacity and reach. Earlier I use to borrow or take hand loan.

Thanks to TSCS to extend this benefit to people like us.

Beneficiary - Sanjay & Akshaya

Mother of two Thalassemia affected kids says she can now breath as most of her expensive medical care is now taken care by Aarogyasri. Not just one but having two kids with such expense disease was making me worry each day.

Future was looking very blurred that's when TSCS board members worked for almost one year to get Aarogyasri Scheme.

This brings hope for a better life for my kids. I am little relived .

All thanks to the staff in TSCS

Mr. HARSHA BHOGLE, COMMENTATOR & JOURNALIST

TSCS
STRIVE FOR PREVENTION

MISSION 10 MILLION

A Thalassemia Awareness Drive

DO YOU BELIEVE IN HUMANITY

I BELIEVE
I CONTRIBUTE

SAVE MORE LIVES BY DONATING YOUR VALUABLE

TIME | BLOOD | MONEY

THALASSEMIA IS A DANGEROUS, COSTLY & GENETIC BLOOD DISORDER

Donation made to Society are tax exempted under section 80-G, 35 AC of Income Tax Act 1961. You may send your cheque / DD in favour of " **Thalassemia & Sickle Cell Society**", Canara Bank, Pathergatty Branch, Hyderabad or go online at www.tscsindia.org to make online donation (We also accept Foreign contribution under FCRA Act 1976).

Thalassemia & Sickle Cell Society

Door No. 22-8-496 to 501, Chatta Bazar

City Civil Court, Purani Haveli

Hyderabad - 500 002, Telangana, India

040-24560011, 24520159, 24566622

Write to us at tscsap@gmail.com

Please visit us at www.tscsindia.org